

COMPUAGE INFOCOM LIMITED

Regd. Off: D-601/602 & G-601/602, Lotus Corporate Park, Graham Firth Steel Compound, Western Exp. Highway, Goregaon-East, Mumbai-400 063.

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Statement of Standalone & Consolidated, unaudited Financial results for the quarter ended 30th June 2016.

(Rs. in Lacs)

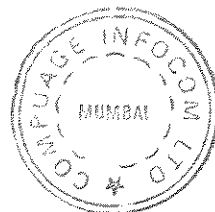
Sr.No	PARTICULARS	Standalone				Consolidated			
		Quarter Ended				Quarter Ended			
		30/06/16		31/03/16		30/06/15		31/03/16	
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1	Income from operations:								
a	Net Sales of traded goods and Services	68579.23	96855.69	57189.15	267872.85	68579.23	100143.05	67310.41	310729.79
b	Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations	68579.23	96855.69	57189.15	267872.85	68579.23	100143.05	67310.41	310729.79
2	Expenses:								
a	Cost of Goods Sold	65919.59	94027.08	54947.05	257614.46	65919.59	97314.62	64920.74	299875.22
b	Employee Cost	656.17	690.16	569.34	2414.89	656.17	715.32	618.37	2594.28
c	Depreciation	112.27	113.02	117.81	449.09	112.27	112.59	118.40	450.23
d	Other Expenses	900.61	933.31	558.49	2969.09	900.61	987.83	627.62	3123.96
f	Total	67588.64	95763.57	56192.69	263447.53	67588.64	99130.35	66285.13	306043.69
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	990.59	1092.12	996.46	4425.32	990.59	1012.70	1025.27	4686.10
4	Other Income	359.25	318.72	189.01	1128.23	359.25	324.17	189.14	970.44
5	Profit before Interest and Exceptional Items (3+4)	1349.84	1410.84	1185.47	5553.55	1349.84	1336.87	1214.41	5656.54
6	Finance costs	887.04	779.57	799.95	3425.91	887.04	780.24	802.18	3428.87
7	Profit after Interest but before Exceptional Items (5-6)	462.80	631.27	385.52	2127.64	462.80	556.63	412.23	2227.67
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax	462.80	631.27	385.52	2127.64	462.80	556.63	412.23	2227.67
a	Provision for taxation including deferred	120.00	275.56	130.00	725.56	120.00	287.10	130.00	737.10
11	Net Profit from ordinary Activities after tax (9-10)	342.80	355.71	255.52	1402.08	342.80	269.53	282.23	1490.57
12	Extraordinary Items	-	-	-	-	-	-	-	-
13	Net Profit for the period (11-12)	342.80	355.71	255.52	1402.08	342.80	269.53	282.23	1490.57
14	Paid-up equity share capital (Face value of Rs. 10/- per share)		1174.80	1174.80	1174.80		1174.80	1174.80	1174.80
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	8844.11	-	-	-	8911.27
16	Earnings per share (EPS).								
	Basic and diluted EPS (Rs.)	2.92	3.03	2.18	11.93	2.92	2.29	2.40	12.69

Notes:

- The Financial results were reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on 5th August, 2016.
- The company is in the business of distribution of computer parts & peripherals in India having similar risks and rewards and therefore there is only one geographical and business segment.
- During the period under review, the Consolidated and Standalone figures appear to be same as the business from wholly owned subsidiary i.e. Compuage Infocom (S) Pte. Ltd. was transferred to the Singapore branch office of the Company. On this account, there was no business activity during the reporting period. Hence, figures for the Standalone and Consolidated statement appear to be same.
- The Statutory Auditors have carried out a limited review of the above result for the Quarter ended 30th June, 2016.
- Provision for tax, including Deferred tax, has been worked out at normal corporate tax rates.
- Figures for the previous period/year have been regrouped and reclassified wherever necessary to make them comparable with current period/year figures.

Place : Mumbai

Dated : 5th August 2016.



For Compuage Infocom Limited

Atul H. Mehta

Chairman and Managing Director